

KENTUCKY STATE GOVERNMENT REVENUE

1. GENERAL FUND REVENUE

	MARCH			JULY THROUGH MARCH		
	2001	2000	% Change	2000-2001	1999-2000	% Change
TOTAL GENERAL FUND	\$511,766,984	\$491,994,555	4.0%	\$4,792,547,697	\$4,649,364,311	3.1%
Tax Receipts	\$490,756,309	\$469,915,099	4.4%	\$4,595,304,901	\$4,443,922,468	3.4%
Sales and Gross Receipts	\$195,960,711	\$196,530,898	-0.3%	\$1,817,033,479	\$1,760,140,084	3.2%
Beer Consumption	486,608	455,951	6.7%	4,589,568	4,580,894	0.2%
Beer Wholesale	2,099,307	2,276,624	-7.8%	23,735,406	23,787,220	-0.2%
Cigarette	1,180,447	1,253,464	-5.8%	10,321,079	10,618,146	-2.8%
Distilled Spirits Case Sales	5,927	5,918	0.2%	62,321	62,833	-0.8%
Distilled Spirits Consumption	596,321	595,040	0.2%	6,244,043	6,187,065	0.9%
Distilled Spirits Wholesale	1,040,337	1,009,770	3.0%	11,136,651	10,550,819	5.6%
Insurance Premium	21,731,808	16,169,012	34.4%	66,444,163	65,384,677	1.6%
Pari-Mutuel	240,344	307,391	-21.8%	3,716,256	3,708,725	0.2%
Race Track Admission	0	576	-100.0%	175,662	178,012	-1.3%
Sales and Use	168,055,683	173,935,597	-3.4%	1,684,643,707	1,629,227,524	3.4%
Wine Consumption	119,199	124,983	-4.6%	1,312,475	1,329,132	-1.3%
Wine Wholesale	404,729	396,571	2.1%	4,652,148	4,525,036	2.8%
License and Privilege	\$80,909,421	\$82,539,099	-2.0%	\$255,808,889	\$246,847,201	3.6%
Alc. Bev. License Suspension	1,225	0	---	93,450	36,500	156.0%
Coal Severance	11,664,641	12,359,285	-5.6%	102,822,312	108,536,797	-5.3%
Corporation License	22,015,508	23,276,980	-5.4%	81,583,789	69,291,398	17.7%
Corporation Organization	19,353	33,205	-41.7%	179,228	258,908	-30.8%
Occupational Licenses	(67,893)	4,085	---	50,062	59,392	-15.7%
Oil Production	265,627	268,158	-0.9%	2,478,949	2,070,397	19.7%
Race Track License	0	0	---	283,300	296,800	-4.5%
Bank Franchise Tax	43,901,753	45,060,313	-2.6%	46,368,210	50,559,463	-8.3%
Driver License Fees	(2,069)	42,438	---	272,685	317,160	-14.0%
Minerals Severance	608,887	589,403	3.3%	9,774,006	9,389,187	4.1%
Natural Gas Severance	2,502,389	905,231	176.4%	11,902,897	6,031,199	97.4%
Income	\$180,816,072	\$156,964,113	15.2%	\$2,090,397,206	\$2,025,780,336	3.2%
Corporation	40,625,626	29,900,845	35.9%	173,198,388	181,868,449	-4.8%
Individual	140,190,446	127,063,268	10.3%	1,917,198,818	1,843,911,888	4.0%
Property	\$20,676,110	\$18,223,877	13.5%	\$363,454,336	\$347,265,244	4.7%
Bank Deposits	99,769	87,457	14.1%	355,576	404,404	-12.1%
Building & Loan Association	168,104	31,018	441.9%	369,452	113,294	226.1%
Distilled Spirits	214,846	0	---	214,846	449,860	-52.2%
General - Intangible	519,096	276,252	87.9%	22,066,853	22,412,882	-1.5%
General - Real	3,100,631	3,577,063	-13.3%	165,898,751	161,121,311	3.0%
General - Tangible	8,519,754	9,172,977	-7.1%	110,720,495	104,935,448	5.5%
Marginal Accounts	18,950	0	---	56,707	13,576	317.7%
Omitted & Delinquent	4,439,564	3,573,697	24.2%	21,276,558	16,302,608	30.5%
Public Service	3,595,156	1,487,601	141.7%	42,406,198	41,108,571	3.2%
Other	242	17,812	-98.6%	88,901	403,291	---
Inheritance	\$11,562,779	\$14,905,735	-22.4%	\$61,336,095	\$55,960,237	9.6%
Miscellaneous	\$831,216	\$751,376	10.6%	\$7,274,895	\$7,929,366	-8.3%
Legal Process	348,618	246,868	41.2%	2,648,831	2,541,152	4.2%
T. V. A. In Lieu Payments	482,598	500,107	-3.5%	4,598,882	5,341,796	-13.9%
Other	0	4,402	-100.0%	27,182	46,418	-41.4%
Nontax Receipts	\$20,321,439	\$21,497,353	-5.5%	\$191,325,864	\$201,149,908	-4.9%
Departmental Fees	1,610,320	2,022,417	-20.4%	15,700,744	22,003,277	-28.6%
Fines & Forfeitures	3,571,989	4,166,446	-14.3%	30,587,804	34,755,300	-12.0%
Interest on Investments	1,081,422	1,164,261	-7.1%	16,307,460	23,919,398	-31.8%
Lottery	13,000,000	12,500,000	4.0%	118,030,000	113,300,000	4.2%
Miscellaneous	1,057,709	1,644,230	-35.7%	10,699,855	7,171,933	49.2%
Redeposit of State Funds	\$689,237	\$582,103	18.4%	\$5,916,932	\$4,291,936	37.9%

2. ROAD FUND REVENUE

	2001	MARCH 2000	% Change	JULY THROUGH MARCH 2000-2001	1999-2000	% Change
TOTAL STATE ROAD FUND	\$98,850,179	\$99,274,883	-0.4%	\$772,523,956	\$802,278,078	-3.7%
Tax Receipts-						
State Road Fund	\$86,324,844	\$91,589,432	-5.7%	\$721,507,664	\$755,518,307	-4.5%
Tax Receipts - County Share	2,071,830	3,746,401	-44.7%	10,192,786	11,730,901	-13.1%
Total Tax Receipts	\$88,396,673	\$95,335,834	-7.3%	\$731,700,450	\$767,249,209	-4.6%
Sales and Gross Receipts	\$76,592,726	\$76,432,697	0.2%	\$605,823,901	\$630,918,786	-4.0%
Motor Fuels Taxes	38,627,427	33,982,986	13.7%	304,519,684	314,621,552	-3.2%
Motor Fuels Use & Surtax	2,333,089	2,509,539	-7.0%	10,851,519	12,484,896	-13.1%
Truck Trip Permits (fuel)	41,240	42,320	-2.6%	331,260	329,549	0.5%
Motor Vehicle Usage	35,590,970	39,897,852	-10.8%	290,121,439	303,482,788	-4.4%
License and Privilege	\$11,803,947	\$18,903,136	-37.6%	\$125,876,549	\$136,330,423	-7.7%
Motor Vehicles	8,932,494	16,535,919	-46.0%	55,549,195	65,252,137	-14.9%
Motor Vehicle Operators	461,487	455,872	1.2%	4,022,694	3,837,145	4.8%
Weight Distance	1,060,772	790,445	34.2%	56,750,065	56,037,110	1.3%
Truck Decal Fees	73,333	65,725	11.6%	153,103	156,866	-2.4%
Other Special Fees	1,275,861	1,055,175	20.9%	9,401,493	11,047,165	-14.9%
Nontax Receipts	\$12,472,755	\$7,518,452	65.9%	\$48,382,191	\$46,231,529	4.7%
Departmental Fees	1,044,036	1,264,921	-17.5%	9,878,872	10,154,053	-2.7%
In Lieu of Traffic Fines	212,999	166,546	27.9%	1,447,048	1,193,751	21.2%
Highway Tolls	1,120,062	1,030,545	8.7%	8,998,362	9,833,344	-8.5%
Investment Income	10,044,688	5,023,911	99.9%	27,500,291	24,449,548	12.5%
Miscellaneous	50,970	32,529	56.7%	557,618	600,833	-7.2%
Inter-Agency Motor Pool	\$0	\$0	---	\$0	\$0	---
Motor Carrier Taxes - Undistributed	\$0	\$0	---	\$0	\$0	---
Redeposit of State Funds	\$52,580	\$166,998	-68.5%	\$2,634,100	\$528,242	398.7%

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